

2022 Highway Aid Budget

FINAL 10/29/21	Council Budget 2022
Income	
341.00 Interest	25.00
355.02 - State Subsidy	53,801.14
Reimbursement DASD	0
Total Income -	\$53,826.14
Expenses	
406.74 - Capital Expenses	0.00
430.70 - Cash Reserve	0.00
432.22 - Winter Maint Supplies	4,000.00
433.20 - Traffic Control Devices	1,000.00
438.30 - Street Repairs	1,000.00
439.45 - Contracted Street Work	95,000.00
Total Expense -	\$101,000.00
Balance as of 1/1	73,298.17
<i>Income minus Expenses</i>	(47,173.86)
END OF YEAR TOTAL	\$26,124.31